

ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division

Accounting Basis:

Cash
 Accrual

SCHOOL DISTRICT BUDGET FORM *
July 1, 2008 - June 30, 2009

Balanced budget, no deficit reduction
plan is required.

Amended Budget

District Name: Dupo CUSD 196
District RCDT No: 50-082-1960-26

Budget of Dupo CUSD 196 School District No. 196, County of St. Clair,
State of Illinois, for the Fiscal Year beginning July 1, 2008 and ending June 30, 2009.

WHEREAS the Board of Education of Dupo CUSD 196 School District No. 196,
County of St. Clair, State of Illinois, caused to be prepared in tentative form a budget, and the Secretary
of this Board has made the same conveniently available to public inspection for at least thirty days prior to final action thereon;

AND WHEREAS a public hearing was held as to such budget on the 30th day of June, 20 09,
notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied
with;

NOW, THEREFORE, Be it resolved by the Board of Education of said district as follows:

Section 1: That the fiscal year of this School District be and the same hereby is fixed and declared to be
beginning July 1, 2008 and ending June 30, 2009.

Section 2: That the following budget containing an estimate of amounts available in each Fund, separately, and expenditures from
each be and the same is hereby adopted as the budget of this school district for said fiscal year.

ADOPTION OF BUDGET

The Budget shall be approved and signed below by Members of the School Board. Adopted this 30th
day of June, 20 09 by a roll call vote of _____ Yeas, and _____ Nays, to wit:

MEMBERS VOTING YEA:	MEMBERS VOTING NAY:
<i>Georgina Horn</i>	
<i>Cy Higgins</i>	
<i>Michael N. Hill</i>	
<i>Pauline E. Donald</i>	
<i>Eric Koptelov</i>	
<i>Robert R. ...</i>	
<i>David J. ...</i>	

* Based on the 23 Illinois Administrative Code-Part 100 and inconformity with Section 17-1 of the School Code.
(1) A certified copy of this document must be filed with the county clerk within 30 days of adoption as required
by Section 18-50 of the Property Tax Code (35 ILCS 200/18-50).
(2) Districts are required to submit the adopted/amended budget electronically to ISBE within 30 days of adoption or by October 31,
whichever comes first. Budgets are submitted to: www.isbe.net/sfms/budget/2009/budget.htm. The electronic version does
not require member signatures.

BUDGET SUMMARY

	A	B	C	D	E	F	G	H	I	J	K
	Description	Acct #	Educational (10)	Operations & Maintenance (20)	Debt Service (30)	Transportation (40)	Municipal Retirement/Social Security (50)	Capital Projects (60)	Working Cash (70)	Tort (80)	Fire Prevention & Safety (90)
4											
5											
42	Transfer to Debt Service to Pay Interest on Capital Leases	7300									
43	Transfer to Debt Service to Pay Principal on Revenue Bonds	7800									
44	Transfer to Debt Service to Pay Interest on Revenue Bonds	7700									
45	Transfer to Capital Projects Fund	7800									
46	ISBE Loan Proceeds	7900	4,500								
47	Other Sources Not Classified Elsewhere	7990									
48	Total Other Financing Sources		42,500	0	10,500	0	0	0	0	470,100	0
49	OTHER FINANCING USES (800)				16,300						
50	PERMANENT TRANSFER TO VARIOUS FUNDS										
51	TRANSFER TO VARIOUS OTHER FUNDS (910)										
52	Abolishment or Abatement of the Working Cash Fund	8110							0		
53	Transfer of Working Cash Fund Interest	8120							38,000		
54	Transfer Among Funds	8130									
55	Transfer of Interest, ^a	8140									
56	Transfer from Capital Projects Fund to O&M Fund	8150									
57	Transfer of Excess Fire Prev. & Safety Tax & Interest Proceeds to O&M Fund	8160							0		
58	Transfer of Excess Accumulated Fire Prev. & Safety Tax and Int. Proceeds to Debt Service Fund	8170									0
59	Transfer to Debt Service Fund to Pay Principal on Capital Leases	8400									0
60	Transfer to Debt Service Fund to Pay Interest on Capital Leases	8500									0
61	Transfer to Debt Service Fund to Pay Principal on Revenue Bonds	8600									0
62	Transfer to Debt Service Fund to Pay Interest on Revenue Bonds	8700									0
63	Transfer to Capital Projects Fund	8800									0
64	Transfer to Debt Service Fund to Pay Principal on ISBE Loans	8910									0
65	Other Uses Not Classified Elsewhere	8990	470,100								
66	Total Other Financing Uses		470,100	0	0	0	0	0	38,000	0	0
67	Total Other Financing Sources/Uses		(427,600)	0	16,300	0	0	0	(38,000)	470,100	0
68	ESTIMATED ENDING FUND BALANCE June 30, 2009		1,001,984	101,275	101,836	70,004	37,642	0	876,269	402,626	2,670

